

Corpus Christi Catholic Church
2025-2026 Annual Parish Budget (Does not include school)

	2025 - 2026 Budget
RECEIPTS	
Ordinary Collections	\$ 2,662,120.00
Other Contributions (Benevolent fund, Candle Income, Mass intentions)	29,520.00
Income from Parish Assets (Rental, Interest and Investment Income)	55,980.00
Parish Ministry Program Receipts (Faith Formation/ Religious Ed)	15,000.00
Communication Apostolate	4,080.00
Debt Reduction	50,000.00
Other Income (Wedding, CYO activity)	5,900.00
TOTAL RECEIPTS	\$ 2,822,600.00
DISBURSEMENTS	
<u>Personnel Expenses</u>	
Salaries - Church	\$ 467,686.87
Personnel Related Exp. (Taxes, Benefits, Insurance)	156,500.76
Total Personnel Expenses	\$ 624,187.63
<u>Parish Operations</u>	
Maintenance, Repairs, Contract Services - Grounds	\$ 22,140.00
Maintenance, Repairs, Contract Services - Building	62,201.25
Maintenance, Repairs, Contract Services - Equipment	46,471.00
Utilities	119,641.59
Phones,Copiers,Rectory costs	24,100.00
Insurance	16,707.00
Travel	10,437.00
Administration (Supplies, Postage, Printing)	47,500.00
Professional Services	54,680.00
Cost of Borrowing	11,804.68
Other Parish Operations (License, taxes and assessments)	29,000.00
Total Parish Operations	\$ 444,682.52
<u>Capital Expenditures</u>	
Equipment	\$ 7,000.00
Buildings	144,000.00
Furniture & Fixtures	2,000.00
Debt Reduction	87,380.64
Total Capital Expenditures	\$ 240,380.64
<u>Parish Programming & Services</u>	
Liturgical Supplies	\$ 36,250.00
Parish Ministry Program Supplies	17,750.00
Communication Apostolate (The Leaven, Advertising, etc.)	29,375.00
Special Activities	41,120.00
Funeral Repast	2,000.00
Total Parish Programming & Services	\$ 126,495.00
<u>Parish Responsibility in its Mission</u>	
Within the Archdiocese	\$ 234,290.42
Within the Parish (Parish school subsidy, Catholic high school scholarships, Endowment distribution, etc.)	1,114,080.00
Within the Community - Assistance to the Needy	24,000.00
Total Parish Responsibility in its Mission	\$ 1,372,370.42
TOTAL DISBURSEMENTS	\$ 2,808,116.21
NET - (RECEIPTS LESS DISBURSEMENTS)	\$ 14,483.79